

4.6 Indicative Budget

Indicative Budget components	EU contribution (amount in EUR)
Implementation modalities – cf. section 4.4	
SO1 Improve policy and regulatory framework for just energy transition - composed of	10 000 000
Procurement (direct management) – cf. section 4.4.1	10 000 000
SO2 Enhance effectiveness of the TVET system in matching skills to just energy transition - composed of	20 000 000
Indirect management with entrusted entities - cf. section 4.4.2	15 000 000
Indirect management with entrusted entities - cf. section 4.4.3	5 000 000
SO3 Enhance effectiveness of financing instruments for creation, transition, and development of SMMEs - composed of	32 000 000
Indirect management with Lead Finance Institutions identified in the appendix to this Action Document - cf. section 4.4.4	32 000 000
Procurement – total envelope under section 4.4.1	10 000 000
Evaluation – cf. section 5.2	200 000
Audit – cf. section 5.3	0
Contingencies	800 000
Totals	63 000 000

4.7 Organisational Set-up and Responsibilities

The EU Delegation and the lead department of government will set up a Project Steering Committee (PSC) and act as Co-Chairs. This PSC will provide strategic and policy guidance on project implementation, review and endorse annual work plans, monitor project outputs and achievements, address obstacles and challenges identified in the project implementation. It will include representatives from relevant national or sub-national government departments, institutions and agencies such as National Treasury, Minister of Electricity, the Office of the Presidency, the Department of Mineral Resources and Energy, Department of Higher Education & Training, Department of Labour & Employment, the JETP PMU. Representatives of research institutions and experts as well as relevant national or international organisations may be invited to PSC meetings as necessary. The PSC will hold regular bi-annual meetings, plus ad-hoc meetings should the need arise.

Technical/administrative committees might be created. They will be composed of, at least, a government representative, of the implementing entities (with their national counterparts), of the technical support team. EU Delegation will be invited to attend as observer.

A support team will be appointed following the selection of a service provider (international tender). This team will assist the governing bodies, including acting as secretariat.

As part of its prerogative of budget implementation and to safeguard the financial interests of the Union, the Commission may participate in the above governance structures set up for governing the implementation of the action and may sign or enter into joint declarations or statements, for the purpose of enhancing the visibility of the EU and its contribution to this action and ensuring effective coordination.