

3.6 Logical Framework Matrix

This indicative logframe constitutes the basis for the monitoring, reporting and evaluation of the intervention.

On the basis of this logframe matrix, a more detailed logframe (or several) may be developed at contracting stage. In case baselines and targets are not available for the action, they should be informed for each indicator at signature of the contract(s) linked to this AD, or in the first progress report at the latest. New columns may be added to set intermediary targets (milestones) for the Output and Outcome indicators whenever it is relevant.

- At inception, the first progress report should include the complete logframe (e.g. including baselines/targets).
- Progress reports should provide an updated logframe with current values for each indicator.
- The final report should enclose the logframe with baseline and final values for each indicator.

The indicative logical framework matrix may evolve during the lifetime of the action depending on the different implementation modalities of this action.

The activities, the expected Outputs and related indicators, targets and baselines included in the logframe matrix may be updated during the implementation of the action, no amendment being required to the Financing Decision.

Results	Results chain: Main expected results	Indicators: (at least one indicator per expected result)	Baselines (values and years)	Targets (values and years)	Sources of data	Assumptions
Impact	To strengthen the public financial management cycle under principles of transparency and sustainability in Mongolia	1. PEFA Performance indicator 14 (Macroeconomic and Fiscal Forecasting for Mongolia) 2. Performance indicator 2 (Expenditure composition outturn in the country) 3. Index Score on Transparency in	1. PI-14.2 Fiscal Forecasts: B (2021) 2. PI-2 Expenditure composition outturn: B (2021) 3. 56/100 (2019)	1. Fiscal forecasts proposals improves from (B) to at least (B+) 2. Expenditure composition outturn improves from (B) to at least (B+) 3. 60/100 (2027)	<ul style="list-style-type: none"> • MTFF • Tax collection ratio • Revenue and Expenditures outturns • Updated PEFA • Open Budget Survey 	<i>Not applicable</i>