

<b>Specific Objective 3</b> composed of		
Indirect management with BMZ-GIZ - cf. section 4.3.1.2	5 800 000	EUR 2 500 000
<b>Specific Objective 4</b> composed of		
Indirect management with UN-Habitat - cf. section 4.3.1.3	2 200 000	
<b>Evaluation</b> – cf. section 5.2 <b>Audit</b> – cf. section 5.3	May be covered by another Decision	N.A.
<b>Contingencies</b>	N.A.	N.A.
<b>Totals</b>	18 000 000	EUR 77 139 175 <sup>4</sup>

#### 4.6 Organisational Set-up and Responsibilities

For the intervention contributing to the Specific Objectives 1 and 2, an European Financial Institution will be responsible for the technical and financial monitoring of the execution of the LACIF resources, as well as the evaluation of the Action, in accordance with its internal policies, regulations and procedures.

The monitoring of the Action will be carried out periodically, evaluating the technical and economic progress of the execution of activities, as well as the progress in the achievement of the planned results.

Annual Monitoring Reports will be presented by the implementing partner, both narrative and financial, including progress in the goals and difficulties encountered.

A steering committee will be set up, in order to give guidance and monitor the programme implemented. The steering committee will be composed of members of the implementing partner, the EU Delegation, IADB, the Ministry of Environment and Water. In addition, and upon proposal by members of the steering committee, relevant stakeholders and/or counterparts may be invited to the steering committee meetings.

This steering committee will meet every six months to review implementation as well as the programme relevance and effectiveness.

In addition to the steering committee, a technical committee, composed of programme officers from the European Financial Institution, IADB and the EU, will meet every three months to review implementation and address specific questions relevant to the programme.

Within the framework of the Action, both the EUD and the European Financial Institution will carry out on-site visits to monitor progress in execution when they deem it necessary.

For the purpose of guiding and monitoring the Specific Objective 3 with GIZ, a joint EU-GIZ steering committee will be set up. The steering committee will be composed of members of the implementing partner, the EU Delegation, the Ministry of Environment and Water. In addition, and upon proposal by members of the steering committee, relevant stakeholders and/or counterparts may be invited to the steering committee meetings.

This steering committee will meet every six months to review implementation as well as the programme relevance and effectiveness.

The monitoring of the Action will be carried out periodically, evaluating the technical and economic progress of the execution of activities, as well as the progress in the achievement of the planned results, GIZ will present Annual Monitoring Reports, both narrative and financial, including progress in the goals and difficulties encountered.

In addition to the steering committee, a technical committee, composed of programme officers from GIZ and the EU, will meet every three months to review implementation and address specific questions relevant to the programme.

Within the framework of the Action, both the EUD and GIZ will carry out on-site visits to monitor progress in execution when they deem it necessary.

<sup>4</sup> \$/€ exchange rate calculated on the 15/05/2023