

(such as WB, the US treasury but not limited to) and will take place after due consultation with relevant Commission services, the European External Action Service and the EU Member States, including through relevant Council working groups such as COASI and/or CODEV.

#### 4.3.4 Scope of geographical eligibility for procurement and grants

The geographical eligibility in terms of place of establishment for participating in procurement and grant award procedures and in terms of origin of supplies purchased as established in the basic act and set out in the relevant contractual documents shall apply, subject to the following provisions.

The Commission's authorising officer responsible may extend the geographical eligibility on the basis of urgency or of unavailability of services in the markets of the countries or territories concerned, or in other duly substantiated cases where application of the eligibility rules would make the realisation of this action impossible or exceedingly difficult (Article 28(10) of Regulation (EU) 2021/947).

#### 4.4 Indicative Budget

<b>Indicative Budget components<sup>16</sup></b>	<b>Indicative EU contribution (amount in EUR)</b>
<b>Implementation modalities</b> – cf. section 4.3	
Indirect management with pillar-assessed entities – cf. section 4.3.1	EUR 90 000 000
Grants – total envelope under section 4.3.2	EUR 55 000 000
Procurement – total envelope under section 4.3.3	EUR 5 000 000
Evaluation – cf. section 5.2 Audit – cf. section 5.3	may be covered by another Decision
<b>Totals</b>	<b>EUR 150 000 000</b>

#### 4.5 Organisational Set-up and Responsibilities

Some of the activities may be carried out through multi-donor Trust Funds managed by international organisations. Should that be the case, the EU is expected to participate in their governance according to its financial participation to them.

Project Steering Committees involving the DFA are not envisaged at this stage.

### 5 PERFORMANCE MEASUREMENT

#### 5.1 Monitoring and Reporting

The day-to-day technical and financial monitoring of the implementation of this action will be a continuous process, and part of the implementing partner's responsibilities. To this aim, the implementing partner shall establish a permanent internal, technical and financial monitoring

<sup>16</sup> N.B. The final text on audit/verification depends on the outcome of ongoing discussions on pooling of funding in (one or a limited number of) Decision(s) and the subsequent financial management, i.e. for the conclusion of audit contracts and payments.