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ANNEX

to the Commission Implementing Decision on the financing of the annual action plan in favour of Bonaire for 2023

Action Document for Sector Budget Support to Water and Sanitation Sector in Bonaire

ANNUAL PLAN

This document constitutes the annual work programme in the sense of Article 110(2) of the Financial Regulation, within the meaning of Article 23 of NDICI-Global Europe Regulation and as referred to in Article 82 of DOAG.

1 SYNOPSIS

1.1 Action Summary Table

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| 1. Title OPSYS Basic Act | Sector Budget Support to Water and Sanitation Sector in Bonaire OPSYS reference: ACT-61860 Financed under the Decision on the Overseas Association, including Greenland with the EU (DOAG) |
| 2. Team Europe Initiative | No |
| 3. Zone benefiting from the action | The Action shall be carried out in the Overseas Country and Territory (OCT) Bonaire |
| 4. Programming document | Bonaire Territorial Multiannual Indicative Programme (MIP) - Annex I to the Commission Implementing Decision on the adoption of multiannual indicative programmes for Caribbean Overseas Countries and Territories (Bonaire and Curaçao) for the period 2021-2027. |
| 5. Link with relevant MIP(s) objectives / expected results | <p>The Action will contribute to the specific objectives (SO) and expected results of the MIP:</p> <p>Specific Objective 1: Bonaire integrates the circular economy in water resources management to decrease marine and terrestrial pollution, increase public hygiene and build resilience</p> <ul style="list-style-type: none"> Expected result 1: Increased levels of wastewater collected for treatment according to regulatory norms of the Caribbean Netherlands. Expected result 2: Increased capacity of wastewater treatment plant(s) – according to regulatory norms of the Caribbean Netherlands. Expected result 3: Improved valuation of wastewater as a resource – with expanded application of circular economy practices in the water cycle for increased water and food security. <p>Specific objective 2: Bonaire develops an integrated water governance for sustainable conservation of vital ecosystems and its biodiversity.</p> <ul style="list-style-type: none"> Expected result 1: Wastewater Tariff Plan is implemented to chart timeline for application of the IWRM ‘polluter pays’ principle. Expected result 2: Wastewater Ordinance specifies responsibilities of customers and utility to achieve the IWRM ‘polluter pays’ principle. Expected result 3: Marine and ground water quality is monitored and evaluated (to assess viability for coral rehabilitation) – according to best practices. |